

TONBRIDGE & MALLING BOROUGH COUNCIL

CABINET

24 June 2015

Report of the Chief Executive

Part 1- Public

Executive Non Key Decisions

1 NEW CORPORATE STRATEGY - PROPOSED TIMETABLE

To set out a proposed timetable for development of a new Corporate Strategy for the Council and its formal adoption.

1.1 Background

1.1.1 Members will be aware that a new approach to developing the Council's overarching strategy document is now under way. A shorter, more focused strategy is to be produced which will replace the more detailed Corporate Performance Plan which has been in use for several years. This report suggests a process and timetable for the development of the new strategy.

1.2 The Corporate Performance Plan (CPP)

1.2.1 A final version of the Corporate Performance Plan has now been prepared. This version looks back to performance achieved over the last financial year but does not seek to set any targets for future years. The final CPP is to be reported to the next meeting of the Overview and Scrutiny Committee for final review prior to this being formally signed off by the Cabinet.

1.3 The New Corporate Strategy

1.3.1 Work is now in hand to prepare an initial draft of the new corporate strategy. This is likely to cover actions to take forward the Council's adopted key priorities, the transformation agenda, the Council's financial position and to set a small number of key performance measures linked to the key priorities. The strategy is intended to operate from the start of the 2016/17 financial year. It will have a three year time horizon overall but will be reviewed on an annual basis.

1.3.2 To accord with the Council's Constitution regarding development of the Policy Framework, as a new strategy, the following process must be followed:

(a) An initial report on a draft strategy will be made to Cabinet at its meeting on 7th October

(b) The strategy will then be referred to the Overview and Scrutiny Committee which meets on 26th January 2016

(c) Following further consideration by the Cabinet at its meeting on 2nd February, the strategy can be adopted by Full Council at its meeting on 16th February

1.3.3 This process therefore allows for full consideration of the draft strategy by all Members of the Council prior to its final adoption.

1.4 Legal Implications

1.4.1 As indicated above.

1.5 Financial and Value for Money Considerations

1.5.1 Matters to be considered as part of the new Corporate Strategy.

1.6 Risk Assessment

1.6.1 n/a

1.7 Equality Impact Assessment

1.7.1 The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users

1.8 Recommendation

1.8.1 That the suggested process and timetable for the adoption of a new corporate strategy for the Council **BE APPROVED.**

.Background papers:

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Nil

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Chief Executive